IT Strategic Plan Update

President’s Planning Committee
December 2012
2011-2014 Technology Initiatives

Mobile Campus

“Paper Less” Campus

Secure Campus

Teaching & Learning with Technology

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Mapping Strategy to Tactics

Which IT Strategic Plan Initiative does this project support? Mark all that apply.
Mapping Strategy to Tactics

What IT Strategic Plan Initiative does this project support? Highlight all that apply on the list below:

- Mobile Campus
- Secure Campus
- Leadership & Governance
- Collaboration & Integration
- Infrastructure Development
- Paper-Less Campus
- Sustainability
- Communication & Service
- Teaching & Learning with Technology
- Targeted Operations Refinement
## Tactics Map

| Tactic                                                                 | Responsible Party                        | FY 2010-2011 | FY 2011-2012 | FY 2012-2013 | FY 2013-2014 | Status     | % Completed | IT Leadership & Governance | Communication & Service | Collaboration & Integration | Sustainability | Mobile Campus | "Paperless" | "Campus" |
|------------------------------------------------------------------------|------------------------------------------|--------------|--------------|--------------|--------------|------------|-------------|--------------------------|------------------------|-----------------------------|-----------------|---------------|------------|
| Nursing website redesign                                               | VP T&C, Nursing Program Chair            | S            | C            |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| Office 2010-2011 Upgrade                                               | VP T&C                                   | S            | C            |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| One-Card Self-Service: Enable DolphinOne cardholders to access their card account online, view balances and add funds | VP T&C, VP Finance & Admin               | C            |              |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| Project ISLAS website                                                  | VP T&C, Project ISLAS committee          | S            | C            |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| Student Directory: Enable students to look up contact information of other students | VP T&C, VP Student Affairs               | S/C          |              |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| Student Financials Data Cleanup                                        | VP T&C, VP Finance & Admin               | S            | C            |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| Student Mobile Study                                                   | VP T&C                                   | S/C          |              |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| Student Support Services (SSS) Application                             | VP T&C, VP Student Affairs               | S            | C            |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |
| VNOIC Preparation                                                      | VP T&C                                   | S            | C            |              |              | Completed  | 100%        |                          |                        |                             |                 |               |            |

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Tactics Map

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Status of Tactics

- Completed: 47%
- In Progress: 24%
- Scheduled/Expected: 21%
- Cancelled: 8%
Completed Tactics and IT Strategic Initiatives
Highlights This Year

- Computer Inventory – completed
- SCCUR Conference – completed
- CI Community – live
- CI Docs – live
- CashNet eMarket – live
Coming Up

- Teaching & Learning with Technology
- Paper-Less Campus
  - University Catalog – December
  - Workflow Jr. – mid-2013
- Mobile Campus
  - University Web Refresh – mid-2013
  - myCI v4 (mobile) – fall 2013
  - StarRez housing system – fall 2013
Challenges
Time Spent by T&C Staff

Operations: 87%
Projects: 13%